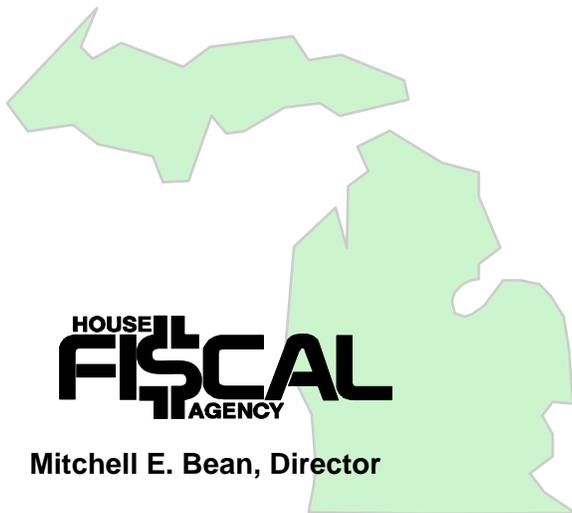


LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

**Fiscal Year 2006-07
Public Act 345 of 2006
House Bill 5796, Article 17**

As Enacted



Mitchell E. Bean, Director

September 2006

Prepared and Compiled by:

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September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF STATE POLICE

The mission of the Department of State Police is to deter criminal activity and seek, detect, and arrest offenders of the law, enhance traffic safety, deter motor vehicle crashes, enforce the Michigan Vehicle Code, and provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,900.0	Total full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$569,288,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	22,642,400	Total amount of all grants from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$546,646,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	169,305,000	Total federal grant or matchable revenue.
Total local revenue	8,088,900	Total revenue from local units of government.
Total private revenue	80,300	Total private grant revenue.
Total state restricted revenue	119,873,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$249,298,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE DIRECTION

This appropriation unit provides funding for unclassified salaries and the Executive Division, the administrative responsibilities of which include the Automobile Theft Prevention Authority.

Full-time equated unclassified positions	3.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	39.0	Total full-time equated (FTE) positions in the state classified service.
Unclassified positions	\$238,300	Salaries of Director, Executive Director of Commission on Law Enforcement Standards, and Chief Information Officer. Funding Source(s): GF/GP 238,300 <i>Related Boilerplate Section(s): None</i>
Executive direction – 34.0 FTE positions	3,720,400	Support staff provides Department policy, planning, program, administrative, and operational direction; includes security services for Governor. Funding Source(s): GF/GP 3,720,400 <i>Related Boilerplate Section(s): None</i>
Auto theft prevention program – 5.0 FTE positions	10,729,400	For multi-jurisdictional auto theft prevention teams; grant distribution/administrative costs of Automobile Theft Prevention Authority. Funding Source(s): Restricted 10,729,400 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$14,688,100	Total of all applicable line item appropriations.
Auto theft prevention fund	10,729,400	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
GENERAL FUND/ GENERAL PURPOSE	\$3,958,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides for various expenses incurred by multiple operational units within the Department.

Special maintenance and utilities	\$447,600	Urgent projects at Department's headquarters and post buildings; headquarters utility costs. Funding Source(s): GF/GP	447,600
<i>Related Boilerplate Section(s): None</i>			
Rent and building occupancy charges	9,039,600	Lease costs for locations not state-owned and reimbursement for costs at state-owned facilities managed by Department of Management and Budget (DMB). Funding Source(s): GF/GP, IDG, Restricted, Federal	8,280,300 255,200 471,000 33,100
<i>Related Boilerplate Section(s): 219, 221</i>			
Worker's compensation	2,917,000	Pay worker's compensation insurance premiums. Funding Source(s): GF/GP	2,917,000
<i>Related Boilerplate Section(s): None</i>			
Fleet leasing	13,919,200	Pay motor vehicle fleet costs to Motor Transport Division, DMB; court judgments/settlements historically paid from this line. Funding Source(s): GF/GP	13,919,200
<i>Related Boilerplate Section(s): None</i>			
In-service training	850,000	In-service training of departmental employees. Funding Source(s): IDT	850,000
<i>Related Boilerplate Section(s): 602</i>			
Narcotics investigation funds	265,000	Narcotics forfeiture funds for law enforcement activities. Funding Source(s): Federal, Restricted	95,000 170,000
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$27,438,400	Total of all applicable line item appropriations.	
IDT, Michigan justice training fund	850,000	Grant(s) from Michigan Justice Training Fund.	
IDG, training academy charges	255,200	For use of training academy facilities by other state agencies.	
DOT	22,700	Revenue from U.S. Department of Transportation (DOT).	
DHS	10,400	Revenue from U.S. Department of Homeland Security (DHS).	
Federal narcotics investigation revenue	95,000	Collected from narcotics-related cases under federal forfeiture statutes.	
Forensic science reimbursement fees	90,600	From Justice System Fund (revenue from judicial assessments); earmarked for state's DNA database.	

State forensic laboratory fund	90,600	From Justice System Fund (revenue from judicial assessments); distributed to forensic laboratories in the state pursuant to 1994 PA 35 (reflects only revenue received by Department).
Criminal justice information center service fees	179,500	For services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
Secondary road patrol and training fund	2,900	From Justice System Fund (revenue from judicial assessments); distribution equal to \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also for Training to Locals program.
Hazardous materials training center fees	73,500	Tuition paid by individuals/agencies for hazardous materials training.
Michigan justice training fund	5,800	From Justice System Fund (revenue from judicial assessments); grants for in-service training of criminal justice personnel.
Motor carrier fees	6,700	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Highway safety fund	7,200	From Justice System Fund (revenue from judicial assessments); earmarked for trooper-related costs.
Traffic law enforcement and safety fund	14,200	From a \$2.25 fee on vehicle registrations; earmarked for trooper-related costs.
Narcotics investigation revenue	170,000	Collected from narcotics-related cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$25,564,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: SUPPORT SERVICES

This appropriation unit provides funding for a number of departmental components that support the overall operations of the Department.

Full-time equated classified positions	208.0	Total full-time equated (FTE) positions in the state classified service.	
Human resources – 26.0 FTE positions	\$2,254,800	Labor relations, and employee/payroll services; includes Office of Behavioral Science (provides psychological services to Department personnel and for criminal investigation purposes).	
		Funding Source(s):	IDG 72,900 Restricted 568,200 GF/GP 1,613,700
		<i>Related Boilerplate Section(s): None</i>	
Human resources optimization user charges	173,600	Human Resources Service Center housed at Department of Civil Service.	
		Funding Source(s):	Restricted 19,600 GF/GP 154,000
		<i>Related Boilerplate Section(s): None</i>	
Management services – 112.0 FTE positions	11,910,800	Purchasing, warehousing, and facilities management.	
		Funding Source(s):	Federal 205,600 Restricted 1,576,300 GF/GP 10,128,900
		<i>Related Boilerplate Section(s): None</i>	
Training administration – 37.0 FTE positions	5,638,800	Operate State Police Training Academy (site for State Police recruit schools and continuing professional education for law enforcement community), photographic laboratory, Law Enforcement Resource Center, and precision driving track.	
		Funding Source(s):	IDG 4,160,700 Restricted 287,100 GF/GP 1,191,000
		<i>Related Boilerplate Section(s): None</i>	
Communications – 8.0 FTE positions	3,171,500	Operate and maintain State Police computer network, telephone system, and two-way radio system.	
		Funding Source(s):	IDG 822,400 Local 209,700 GF/GP 2,139,400
		<i>Related Boilerplate Section(s): None</i>	
Budget and financial services – 25.0 FTE positions	2,180,600	Includes financial manager and support staff.	
		Funding Source(s):	IDT 25,800 Local 39,200 Restricted 158,700 GF/GP 1,956,900
		<i>Related Boilerplate Section(s): None</i>	
GROSS APPROPRIATION	\$25,330,100	Total of all applicable line item appropriations.	
IDT, truck safety fund	4,900	Commercial motor vehicle registration fee revenue.	

IDT, auto theft funds	25,800	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
IDG – MDOT, state trunkline fund	34,600	From Michigan Department of Transportation (MDOT).
IDG, training academy charges	3,121,100	For use of training academy facilities by other state agencies.
IDG – MDTR, casino gaming fees	33,400	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).
IDG – MDTR, emergency telephone fund coordinator	411,200	From Department of Treasury (MDTR).
IDG – MDTR, emergency telephone fund operations	411,200	From Department of Treasury (MDTR).
IDG – MDOC, contract	1,039,600	From Department of Corrections (MDOC).
DOT	205,600	Revenue from U.S. Department of Transportation (DOT).
Local – LEIN fees	248,900	Paid by local agencies for hook-up, line charges, and terminal rental for Law Enforcement Information Network (LEIN).
Highway safety fund	137,700	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
Auto theft prevention fund	4,900	From annual assessment of insurance companies at \$1 per automobile insured in the previous year pursuant to Section 6107 of the Insurance Code.
Precision driving track fees	287,100	Reimbursement for instruction on precision driving track.
Criminal justice information center service fees	411,900	For services such as criminal history record checks, fingerprint searches, and FOIA requests.
Traffic law enforcement and safety fund	237,800	From a \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
Reimbursed services	1,326,800	From charging Department divisions/programs for printing costs.
Forensic science reimbursement fee	30,200	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
Motor carrier fees	170,100	From licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
Nuclear plant emergency planning reimbursement	3,400	From the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
GENERAL FUND/ GENERAL PURPOSE	\$17,183,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: HIGHWAY SAFETY PLANNING

The Office of Highway Safety Planning is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities.

Full-time equated classified positions	26.0	Total full-time equated (FTE) positions in the state classified service.
State program planning and administration – 14.0 FTE positions	\$1,227,200	Oversight and direction for state highway safety activities. Funding Source(s): Federal 690,700 GF/GP 536,500
<i>Related Boilerplate Section(s): None</i>		
Grants to local governments and nonprofit organizations	4,500,000	Federal highway safety funds to local units of government and nonprofit organizations. Funding Source(s): Federal 4,500,000
<i>Related Boilerplate Section(s): None</i>		
Secondary road patrol program – 2.0 FTE positions	14,024,700	Grants to counties distributed based on FY 1976-77 road funding formula (1978 PA 416); includes program administration. Funding Source(s): Restricted 14,024,700
<i>Related Boilerplate Section(s): 401</i>		
Truck safety program – 2.0 FTE positions	2,996,300	Grants for education, research/development, analysis of truck crashes, and public information/education; Michigan Truck Safety Commission administrative cost (1988 PA 348); includes IDT to Motor Carrier Enforcement unit. Funding Source(s): Restricted 2,996,300
<i>Related Boilerplate Section(s): None</i>		
Highway traffic safety coordination – 8.0 FTE positions	6,089,800	Oversee federal grants to make travel on Michigan's roads safer; implement/enforce federal alcohol traffic safety programs and a program to combat underage drinking. Funding Source(s): Federal 6,089,800
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$28,838,000	Total of all applicable line item appropriations.
DOT	10,707,300	From U.S. Department of Transportation (DOT).
DOJ	573,200	From U.S. Department of Justice (DOJ).
Truck driver safety fund	2,996,300	From \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of Motor Carrier Act; pursuant to Motor Carrier Act and Michigan Vehicle Code.
Secondary road patrol and training fund	14,024,700	From Justice System Fund (from judicial assessments); distribution equals \$10 multiplied by number of traffic citations for which a \$40 assessment is paid; also Training to Locals program.
GENERAL FUND/ GENERAL PURPOSE	\$536,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: FORENSIC SCIENCES

The Forensic Science Division provides forensic services—including DNA analysis—for internal purposes and for criminal justice agencies throughout the state.

Full-time equated classified positions	220.0	Total full-time equated (FTE) positions in the state classified service.
Laboratory operations – 180.0 FTE positions	\$19,384,700	Analyze evidentiary materials for federal/state/local agencies at seven forensics labs operated by Department; includes Department bomb squads. <div style="text-align: right; margin-left: 20px;"> Funding Source(s): Federal 362,900 Restricted 1,706,800 GF/GP 17,315,000 </div>
<i>Related Boilerplate Section(s): None</i>		
DNA analysis program – 40.0 FTE positions	8,836,900	Analyze DNA evidence at three forensics laboratory locations; includes DNA Identification Profiling Program (statewide computerized database of DNA samples from criminal offenders and crime scene evidence). <div style="text-align: right; margin-left: 20px;"> Funding Source(s): Federal 3,603,200 Restricted 2,318,300 GF/GP 2,915,400 </div>
<i>Related Boilerplate Section(s): 501</i>		
GROSS APPROPRIATION	\$28,221,600	Total of all applicable line item appropriations.
DOJ	3,966,100	From U.S. Department of Justice (DOJ).
Forensic science reimbursement fees	2,258,800	From Justice System Fund (from judicial assessments); earmarked for costs associated with state's DNA database.
State forensic laboratory fund	1,766,300	From Justice System Fund (from judicial assessments); distributed to forensic laboratories in state pursuant to 1994 PA 35 (reflects only revenue received by Department).
GENERAL FUND/ GENERAL PURPOSE	\$20,230,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with combined responsibilities of the two previous commissions. This appropriation unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program.

Full-time equated classified positions	28.0	Total full-time equated (FTE) positions in the state classified service.		
Standards and training – 22.0 FTE positions	\$2,138,200	Certify law enforcement officers; prepare/publish standards to select, train, and certify law enforcement officers.	Funding Source(s):	180,600 127,000 1,830,600
			Federal	
			Restricted	
			GF/GP	
		<i>Related Boilerplate Section(s): 602</i>		
Justice training grants – 4.0 FTE positions	9,096,200	To law enforcement agencies and other components of the criminal justice system for employee in-service training; formula (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded pursuant to 1982 PA 302.	Funding Source(s):	9,096,200
			Restricted	
		<i>Related Boilerplate Section(s): 602</i>		
Concealed weapons enforcement training	140,000	Train law enforcement officers on recently-adopted concealed weapon licensing provisions.	Funding Source(s):	140,000
			Restricted	
		<i>Related Boilerplate Section(s): 602</i>		
Training only to local units – 2.0 FTE positions	845,700	To local agencies to partially reimburse cost of training new law enforcement officers.	Funding Source(s):	845,700
			Restricted	
		<i>Related Boilerplate Section(s): 401, 601, 602</i>		
Officer's survivor tuition program	48,500	Tuition reimbursement at public community colleges and universities (1996 PA 195) for surviving spouses and children of Michigan police officers and firefighters killed in the line of duty.	Funding Source(s):	48,500
			GF/GP	
		<i>Related Boilerplate Section(s): None</i>		
Public safety officers benefit program	150,000	Provide \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who dies or is permanently and totally disabled in the line of duty (Public Safety Officers Benefit Act).	Funding Source(s):	150,000
			GF/GP	
		<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$12,418,600	Total of all applicable line item appropriations.		
DOJ	180,600	From U.S. Department of Justice (DOJ).		
Secondary road patrol and training fund	845,700	From Justice System Fund (from judicial assessments); also for Secondary Road Patrol Grants.		

Concealed weapons enforcement fee	140,000	From a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381.
Michigan justice training fund	9,218,000	From Justice System Fund (from judicial assessments); distributed as grants for in-service training of criminal justice personnel.
Licensing fees	5,200	Paid by private security police organizations pursuant to Private Security Business and Security Alarm Act; fees range from \$250 to \$1,500 biennially.
GENERAL FUND/ GENERAL PURPOSE	\$2,029,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: EMERGENCY MANAGEMENT

The Emergency Management Division coordinates emergency management activities of the state, federal, county, and local governments in Michigan. Division is responsible for emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances.

Full-time equated classified positions	72.0	Total full-time equated (FTE) positions in the state classified service.
Emergency management planning and administration – 55.0 FTE positions	\$4,614,900	Coordinate state/federal/county/local government emergency management activities; 50/50 match funding basis. Funding Source(s): Federal 2,870,100 GF/GP 1,744,800 <i>Related Boilerplate Section(s): 801, 802</i>
Grants to local government	2,482,100	FEMA pass-through grants to develop/maintain effective emergency management programs; 50/50 local unit match. Funding Source(s): Federal 2,482,100 <i>Related Boilerplate Section(s): 801, 802</i>
FEMA program assistance – 3.0 FTE positions	1,012,100	FEMA grant funds with no match required in State Police budget. Funding Source(s): Federal 1,012,100 <i>Related Boilerplate Section(s): 801</i>
Nuclear power plant emergency planning – 6.0 FTE positions	1,288,900	Technical assistance to plan, train, and prepare for radiological emergencies at four nuclear power plants in the state. Funding Source(s): Restricted 1,288,900 <i>Related Boilerplate Section(s): 801</i>
Hazardous materials transportation – 1.0 FTE position	583,800	Grants to locals to plan and train for hazardous materials transportation incident response. Funding Source(s): Federal 583,800 <i>Related Boilerplate Section(s): 801</i>
Hazardous materials programs – 7.0 FTE positions	121,753,200	To local units of government for first responder equipment and training (recent homeland security-related federal grant awards). Funding Source(s): Federal 120,031,500 Restricted 1,389,200 GF/GP 332,500 <i>Related Boilerplate Section(s): 801, 802</i>
GROSS APPROPRIATION	\$131,735,000	Total of all applicable line item appropriations.
DOT	583,800	From U.S. Department of Transportation (DOT).
DHS	126,395,800	From U.S. Department of Homeland Security (DHS).
Nuclear plant emergency planning reimbursement	1,288,900	From four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Hazardous materials training center fees	1,389,200	Tuition paid by individuals/agencies for hazardous materials training.
GENERAL FUND/ GENERAL PURPOSE	\$2,077,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: UNIFORM SERVICES

The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services.

This appropriation unit accounts for over 31% of the gross appropriation and over 50% of the total GF/GP appropriation for the Department's budget.

Full-time equated classified positions	1,580.0	Total full-time equated (FTE) positions in the state classified service.
Uniform services – 424.0 FTE positions	\$43,430,000	Command and support staff for at-post trooper complement; includes regional dispatch centers. Funding Source(s): Federal 723,300 GF/GP 42,706,700
<i>Related Boilerplate Section(s): None</i>		
Security guards – 15.0 FTE positions	1,054,700	Security at state capitol and other state buildings in Lansing. Funding Source(s): IDG 648,400 GF/GP 406,300
<i>Related Boilerplate Section(s): None</i>		
Reimbursed services	1,628,000	Allows reimbursement of costs for contractual services provided to outside agencies and organizations. Funding Source(s): Restricted 1,628,000
<i>Related Boilerplate Section(s): 213</i>		
At-post troopers – 1,141.0 FTE positions	131,402,300	Salaries, wages, and other personnel costs of State Police uniformed troopers who patrol state roads and respond to criminal situations. Funding Source(s): Restricted 53,254,400 GF/GP 78,147,900
<i>Related Boilerplate Section(s): 218, 901</i>		
GROSS APPROPRIATION	\$177,515,000	Total of all applicable line item appropriations.
IDG – MDMB, building occupancy charges	648,400	From Department of Management and Budget (MDMB).
DOJ	723,300	From U.S. Department of Justice (DOJ).
Highway safety fund	15,451,400	From Justice System Fund (from judicial assessments); earmarked for trooper-related costs.
State police service fees	1,628,000	Reimbursement for contractual services provided to outside agencies and organizations.
Traffic law enforcement and safety fund	37,803,000	From \$2.25 fee imposed on vehicle registrations; earmarked for trooper-related costs.
GENERAL FUND/ GENERAL PURPOSE	\$121,260,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: STATEWIDE FIELD OPERATIONS

The Special Operations Division provides a diverse range of specialized law enforcement services both internally and to local agencies.

Full-time equated classified positions	49.0	Total full-time equated (FTE) positions in the state classified service.
Operational support – 34.0 FTE positions	\$3,178,600	Specialized support services internally and to local agencies; includes canine units, underwater recovery, emergency support, and prevention (juvenile justice, school liaison program, etc.); includes Department's 24-hour Operations Center. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 93,000 Private 80,300 GF/GP 3,005,300 </div>
<i>Related Boilerplate Section(s): 217, 1002</i>		
Traffic services – 10.0 FTE positions	3,741,000	Specialized traffic-related support services to police officers (particularly alcohol enforcement), research, and federal traffic enforcement grants administration. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 1,760,100 Restricted 1,265,000 GF/GP 715,900 </div>
<i>Related Boilerplate Section(s): None</i>		
Aviation program – 5.0 FTE positions	1,143,100	Aviation support for field and investigative units in the state (Department has three airplanes and two helicopters). <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 175,900 GF/GP 967,200 </div>
<i>Related Boilerplate Section(s): 1001</i>		
GROSS APPROPRIATION	\$8,062,700	Total of all applicable line item appropriations.
IDG-MDOC, contract	93,000	From Department of Corrections (MDOC) for canine drug searches at correctional facilities.
DOT	1,760,100	From U.S. Department of Transportation (DOT).
Private donations	80,300	Donations to Department's canine units.
Rental of department aircraft	175,900	Reimbursement for certain uses of Department aircraft by other agencies.
Drunk driving prevention and training fund	1,265,000	From \$10 earmarked from \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to Section 302e of Michigan Vehicle Code.
GENERAL FUND/ GENERAL PURPOSE	\$4,688,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: SPECIAL INVESTIGATIONS

Two Criminal Investigation Divisions in the Department—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. The Field Detective Division, which consists of detectives stationed at State Police posts throughout the state, is also in this unit.

Full-time equated classified positions	370.0	Total full-time equated (FTE) positions in the state classified service.								
Criminal investigations – 254.0 FTE positions	\$32,144,300	<p>Specialized investigative services to criminal justice agencies (local police, prosecuting attorneys, courts, and correctional facilities); includes Computer Crimes Unit, Technical Services Section, Diversion Investigation Unit, Fugitive Apprehension Team, Organized Crime Unit, Major Case Team, Criminal Intelligence Unit, Surveillance Support Unit, Methamphetamine Team, and Tax and Treasury Enforcement Teams; includes field detectives assigned to district/post locations in the state.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">610,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">290,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">450,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">30,793,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1101</i></p>	IDG	610,000	Federal	290,900	Restricted	450,400	GF/GP	30,793,000
IDG	610,000									
Federal	290,900									
Restricted	450,400									
GF/GP	30,793,000									
Federal antidrug initiatives – 62.0 FTE positions	11,157,800	<p>Specialized investigative services in narcotics through 22 multi-jurisdictional task forces; funding is 75/25 federal/state.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">8,467,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">648,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,042,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	8,467,000	Restricted	648,800	GF/GP	2,042,000		
Federal	8,467,000									
Restricted	648,800									
GF/GP	2,042,000									
Reimbursed services, materials, and equipment	2,613,600	<p>Allows reimbursement for services, equipment, and supplies from local and federal agencies.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">742,700</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">1,870,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	742,700	Local	1,870,900				
Federal	742,700									
Local	1,870,900									
Auto theft prevention – 9.0 FTE positions	1,595,900	<p>Specialized investigative services in auto theft through seven multi-jurisdictional task forces.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDT</td> <td style="text-align: right;">1,299,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">296,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDT	1,299,800	GF/GP	296,100				
IDT	1,299,800									
GF/GP	296,100									
Casino gaming oversight – 32.0 FTE positions	4,184,200	<p>Oversight of and enforcement presence at Detroit casinos.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">4,184,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 215</i></p>	IDG	4,184,200						
IDG	4,184,200									
Fire investigation – 13.0 FTE positions	1,385,000	<p>Investigative operations for arson or other criminal activity associated with fires.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,385,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	1,385,000						
GF/GP	1,385,000									
Fire investigation training to locals	50,000	<p>Training provided to local fire investigators.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	50,000						
GF/GP	50,000									

GROSS APPROPRIATION	\$53,130,800	Total of all applicable line item appropriations.
IDT, auto theft funds	1,299,800	Grant revenue from Auto Theft Prevention Authority.
IDG – MDTR, casino gaming fees	4,184,200	Casino gaming fee revenue from Department of Treasury.
IDG – MDCH, tobacco tax	610,000	Tobacco tax revenue from Department of Community Health (MDCH) for tobacco tax fraud investigations.
Federal investigations – reimbursed services	742,700	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	8,314,700	From U.S. Department of Justice (DOJ).
Federal narcotics investigation revenue	443,200	Collected from narcotics-related cases under federal forfeiture statutes.
Local – reimbursed services	1,870,900	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenue	648,800	From narcotics-related cases under state forfeiture statutes.
Forfeiture funds	450,400	Collected from miscellaneous cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$34,566,100	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 113: MOTOR CARRIER ENFORCEMENT

The Department's Motor Carrier Division enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and utilization of 14 weigh stations. The division is also responsible for annually inspecting each school bus in the state.

Full-time equated classified positions	214.0	Total full-time equated (FTE) positions in the state classified service.
Motor carrier enforcement – 106.0 FTE positions	\$10,097,700	Enforce commercial vehicle laws/regulations at 14 weigh stations and with mobile patrols. Funding Source(s): IDG 6,941,300 Restricted 3,156,400 <i>Related Boilerplate Section(s): None</i>
Truck safety enforcement team operations – 10.0 FTE positions	1,284,900	Specialized commercial vehicle enforcement in high-risk areas to supplement normal enforcement/patrol activities. Funding Source(s): IDT 1,284,900 <i>Related Boilerplate Section(s): None</i>
Safety inspections – 64.0 FTE positions	7,900,800	Inspect commercial vehicles, review motor carrier safety, and maintain safety inspection database. Funding Source(s): IDG 489,600 Federal 6,320,700 Restricted 1,090,500 <i>Related Boilerplate Section(s): None</i>
School bus inspections – 16.0 FTE positions	1,340,000	Annual safety inspections of school buses in the state (Pupil Transportation Act and Michigan Vehicle Code). Funding Source(s): Local 1,340,000 <i>Related Boilerplate Section(s): 1201</i>
Safety projects – 18.0 FTE positions	2,044,500	Special commercial vehicle safety projects; includes federal grants to local and nonprofit agencies. Funding Source(s): Federal 2,044,500 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$22,667,900	Total of all applicable line item appropriations.
IDT, truck safety fund	1,284,900	Commercial motor vehicle registration fee revenue.
IDG – MDOT, state trunkline fund	7,430,900	From Michigan Department of Transportation (MDOT).
DOT	8,365,200	From U.S. Department of Transportation (DOT).
Local – school bus revenue	1,340,000	From local school district school aid fund revenue.
Motor carrier fees	4,246,900	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 114: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) is responsible for managing the state's information technology resources. This appropriation unit consolidates funds associated with the Department of State Police's information technology functions—notably maintaining the Michigan Public Safety Communications System—to be passed through to DIT.

Information technology services and projects	\$21,035,700	Information technology services/projects provided by DIT.
		Funding Source(s):
		IDG 115,900
		Federal 33,100
		Local 4,629,100
		Restricted 16,100
		GF/GP 16,241,500

Related Boilerplate Section(s): 302, 303

GROSS APPROPRIATION	\$21,035,700	Total of all applicable line item appropriations.
IDG – MDTR, casino gaming fees	81,800	Casino gaming fee revenue from Michigan Department of Treasury (MDTR).
IDG – MDOT, state trunkline fund	34,100	From Michigan Department of Transportation (MDOT).
DOT	33,100	From U.S. Department of Transportation (DOT).
Local – LEIN fees	3,591,400	Paid by local agencies for hook-up, line charges, and terminal rental for LEIN.
Local – AFIS fees	37,700	Assessed for fingerprint searches on Automated Fingerprint Identification System (AFIS).
Local – MPSCS subscriber fees	1,000,000	Local subscriber fees for the Michigan Public Safety Communication System (MPSCS).
Motor carrier fees	16,100	Licensing fees assessed by Public Service Commission on regulated commercial vehicles pursuant to Motor Carrier Act.
GENERAL FUND/ GENERAL PURPOSE	\$16,241,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Payments to Locals

Itemizes payments to locals from funds appropriated.

Sec. 202. Management and Budget Act

Subjects appropriations to Management and Budget Act.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms used in act.

Sec. 204. Department of Civil Service 1% Charge

Provides for payment of constitutionally-authorized 1% charge to Department of Civil Service.

Sec. 205. State Classified Service Hiring Freeze

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

Sec. 207. Privatization Plans

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

Sec. 208. Reporting Via Internet

Requires Department to use Internet for reporting requirements.

Sec. 209. American Goods and Services

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

Sec. 210. Deprived and Depressed Communities

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

Sec. 211. Reimbursement of Expenses

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

Sec. 213. Contractual Services

States legislative intent that Department not subsidize any contractual services it provides.

Sec. 214. Records Retention

Requires Department to follow federal guidelines and state laws regarding retention of records.

Sec. 215. Casino Gaming Oversight

Requires reports on Department's Casino Gaming Oversight activities.

Sec. 216. Vehicle Identification Numbers (VINs)

Requires Department to collect and computerize VINs of vehicles involved in accidents to distribute to public at cost.

Sec. 217. School Violence Hotline

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department spending to promote hotline.

Sec. 218. At-Post Troopers

Restricts At-Post Troopers appropriation to specified trooper-related expenses; requires trooper school to begin by August 15, 2007, and graduate 50 new troopers to maintain at-post trooper strength of at least 1,075 on September 30, 2007; requires report of plan to add troopers, including statement of any additional funds needed.

Sec. 219. Post Closure or Consolidation

Requires Department to notify subcommittees not less than 180 days before recommendation to close/consolidate a State Police post.

Sec. 220. Assistance to Unserved or Underserved Communities

Directs Department to provide general law enforcement assistance to unserved or underserved communities until such services can be provided by other means.

Sec. 221. Marshall Post

Allows Department to enter into an agreement with Calhoun County to build a new post in Marshall to replace the current post in Battle Creek.

Sec. 223. Out-of-State Travel Limitations

Prohibits out-of-state travel except when certain conditions apply.

Sec. 224. Disciplinary Actions for Employees

Directs Department to not take disciplinary action against employees for communicating with the Legislature.

Sec. 225. MCOLES Justice Training Grants

States legislative intent for the administration to work with MCOLES to continue the practice of using Justice Training Grants only for training of law enforcement officers.

Sec. 226. State, Local, and Regional Interoperable Communications Plans

Encourages developing state, local, and regional interoperable communications plans among local, regional, state, and federal agencies; requires report by April 1, 2007, concerning interoperability efforts.

Sec. 227. Prohibit Transportation on State-Owned Aircraft

Prohibits use of state-owned aircraft for transporting college and university employees, legislators or legislative staff, and local government employees except for law enforcement or homeland security activities.

Sec. 229. State Police Retirement System Funding

Allows unexpended/unencumbered funds from FY 2005-06 State Police budget to be used to support State Police retirement system for retirees who accrued overtime from 1957 through 1963.

Sec. 230. Trooper School Funding

Allows unexpended/unencumbered funds from FY 2005-06 State Police budget, over and above objectives in Sec. 229, to be used to establish a trooper school.

Sec. 232. MCOLES Certified Police Officers for Trooper School

Emphasizes recruiting MCOLES certified police officers for the trooper recruit school.

Sec. 301. Law Enforcement Information Network (LEIN) User Fees

Provides that funds appropriated for computer services be from LEIN user fees at 1/3 of system costs.

Sec. 302. Department of Information Technology (DIT) User Fees

Directs Department to pay user fees to DIT, subject to an interagency agreement.

Sec. 303. Information Technology (IT) Work Projects

States that amounts appropriated for IT may be designated as work projects.

Sec. 304. Law Enforcement Information Network (LEIN) Departmental Policies

Requires report on departmental policies regarding access to and use of information from LEIN.

Sec. 305. LEIN Suspected Abuses

Requires suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

Sec. 306. LEIN Probation Information

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish goal.

Sec. 307. Communication Towers

Directs Department to act as liaison between local government units and DIT to encourage local use of Michigan Public Safety Communications System (MPSCS) towers.

Sec. 308. LEIN Fee Increase Announcement

Requires report concerning any LEIN fee increase 60 days prior to the implementation of the increase.

Sec. 401. Secondary Road Patrol and Training Fund

Requires quarterly report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

Sec. 501. DNA Protocol

Directs Department to distribute its protocol for retaining and purging DNA samples and records to each police agency in state; requires report to Legislature whenever changes are made to protocol.

Sec. 502. Evidence Collection by Health Care Providers

Directs Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

Sec. 601. State Reimbursement for Training

Provides that 100% of the determined state reimbursement rate for Training to Locals program be distributed upon certification by Commission on Law Enforcement Standards.

Sec. 602. Firearms Laws Training

Directs Department to use funds from training-related appropriations to train State Police troopers and other law enforcement officers on federal firearms laws.

Sec. 801. Emergency Management Funds

Authorizes state director of emergency management to expend appropriations to mobilize resources or provide for health or safety of any area of the state in which the Governor declares a state of emergency or state of disaster; requires report on actions taken under this authorization; directs budget director to review expenditures and submit recommendation to Legislature on need for a supplemental appropriation; authorizes Department to receive and expend funds from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if additional expenditure authorization is approved.

Sec. 802. Emergency Management Computer Network

Prohibits purchases related to a statewide emergency management computer network unless authorized by director of DIT.

Sec. 803. Homeland Security Grants to First Responders

Encourages Department to allocate homeland security funds to first responder entities in the highest percent possible; prohibits the City of Detroit from supplanting general funds with homeland security grants to Detroit.

Sec. 901. Highway Safety Fund

Stipulates that State Police enlisted personnel employed to enforce traffic laws with funds from Highway Safety Fund not be prohibited from responding to crimes and emergencies.

Sec. 902. State Services Fee Fund Transfer

Transfers \$8.5 million in State Services Fee Fund revenue to the Traffic Law Enforcement and Safety Fund.

Sec. 1001. Sale of Departmental Aircraft

Authorizes Department to sell aircraft and appropriate proceeds for renovation costs of replacement aircraft; requires report to Legislature if additional expenditure authorization is approved.

Sec. 1002. Canine Unit Donations

Requires private donations to canine unit be used for purchases to enhance operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

Sec. 1101. Areas Near State Prisons

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

Sec. 1102. Methamphetamine Reporting

Requires Department to report methamphetamine criminal related activities to the appropriations committees by April 1, 2007.

Sec. 1201. School Bus Inspections

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon first inspection of the year.

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